



16 July 2009

(Project ID: 00058544)

Philippines

Dear Usec. Villaverde,

SUBJECT: 2009 AWP Project ID 00058544 – PIMS 2596 POPS FSP “Demonstrating and Promoting Best Techniques & Practices for Reducing Health Care Waste to Avoid Environmental Releases of Dioxins and Mercury”

Kindly find enclosed a duly signed copy of the 2009 Annual Work Plan of the above-cited project. The AWP was prepared in accordance with the approved 2009 Work and Financial Plan submitted by the DOH-Project Management Office. However, please take note of the comments and concerns of NEDA regarding implementation of the project, particularly the inclusion of private hospitals in the assessment of health care wastes management practices in the Philippines.

Also, please find enclosed the Standard Letter of Agreement which would facilitate UNDP's assistance to the project in its procurement needs. This would require your signature indicating provisions of this additional assistance from UNDP.

The approved 2009 budget is **US\$556,218**. The total project input for the three year implementation is US\$830,135.00 from the GEF Trust Fund.

Best regards.

Yours sincerely,


Renaud Meyer
Country Director

Dr. Mario Villaverde
Undersecretary
Department of Health
Rizal Ave., Sta. Cruz, Manila

cc: Mr. Jonathan Uy, Director, NEDA PIS
Ms. Rebecca Peñafiel, Director, NCHFD-DOH

2009 Annual Work Plan (Cover Page)

Country: Philippines

UNDAF Outcome : By 2009, increased capacity of stakeholders to protect/enhance the quality of the environment and sustainably manage natural resources.

Expected CP Outcome(s) : To assess and monitor the discrepancies between the national law and international conventions/agreements at UN Global Conferences.

By 2009, the poor and vulnerable groups, especially women and children, are able to prepare for and cope with the impacts of environmental emergencies.

Implementing Partner : Department of Health

Other Partners : Health Care Without Harm, Selected LGUs

UNDP MANILA	
FILE NO.	1000 585 04
MAY 14 2009	
ACTION	INFO
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Narrative

The Department of Health (DOH) as the lead implementing partner for the project entitled "Demonstrating and Promoting Best Techniques and Practices for Reducing Healthcare Waste to Avoid Environmental Releases of Dioxins and Mercury will implement the following activities for CY 2009:

- Hire consultants (National Project Coordinator and National Technical Advisor)
- Conduct meetings with concerned LGUs for project start-up
- Review and assess HCWM practices in selected National and Local hospitals and document results
- Revisit and reassess identified model facilities
- Prepare documents for securing ECC clearances
- Design waste treatment technology
- Bid and Award Goods and Civil Works for waste treatment technology
- Execute waste treatment technology (civil works, good, supply delivery) towards the end of the year
- Start-up operations including training of operators will be extended up to CY 2010
- Accept and turn-over (extended up to 2010) of waste treatment technology
- Use of mercury free devices and best practices for management of mercury at model facilities
- Conduct of Training to build capacity of the implementers

Programme Period: 2009-2011
Programme Component: Energy &
Environment for Sustainable
Development

Intervention Title: Demonstrating &
Promoting Best Techniques for Reducing
Healthcare Waste

Project/Award ID : 00058544/00048411

Duration: Three (3) Years

Estimated Annual Budget : \$ 556,218

Allocated Resources:

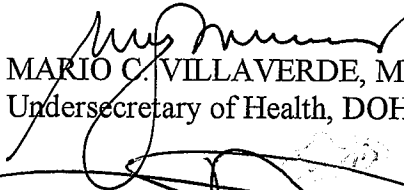
- Government _____
- Regular _____
- Others: _____

Donor _____

Donor _____

Unfunded Budget _____

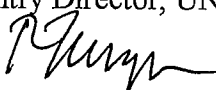
Agreed By :
(DOH)


MARIO C. VILLAVERDE, M.D., MPH, MPM, CESO I
Undersecretary of Health, DOH

Agreed By :
(UNDP)


MR. RENAUD MEYER
Country Director, UNDP

Agreed By :
(NEDA)


MR. ROLANDO TUNGPALAN
Deputy Director-General, NEDA

ANNUAL WORK PLAN

Project ID : 00058544

YEAR: 2009

Project Title : PIMS 2596: Global FSP - Demonstrating and Promoting Best Techniques and Practices for Reducing Health-care Waste To Avoid Environmental Releases of Dioxins and Mercury

UNDAF Outcome : By 2009 increased capacity of the stakeholders to protect/enhance the quality of environment and sustainably manage natural resources
 CP Outcome : To assess and monitor discrepancies between the national law and international conventions/agreements at UN Global Conferences

PLANNED ACTIVITIES	TIME FRAME												RESPONSIBLE PARTY	Source of Funds	Budget Account	PLANNED BUDGET Description	Amount (US \$)			
	Q1	Q2	Q3	Q4	M	A	M	J	J	A	S	O						N	D	
<i>List all activities including M & E to be undertaken during the year towards stated CP outputs</i>																Funds				
Activity 1-Best practices for health-care management demonstrated, documented and made replicable															DOH	GEF Trust Funds		Consultants Contractual Services Travel Materials and Goods Supplies Miscellaneous	28,625 15,000 1,250 49,200 20,383 1,750	
1.1. Hire consultants (National Project Coordinator and National Technical Advisor)																				
1.2. Conduct meetings with concerned LGUs for proj start-up																				
1.3. Review and assess HCWM practices in selected Natl & Local hosp and document results																				
SUB-TOTAL																			116,208	

PLANNED ACTIVITIES	TIME FRAME												RESPONSIBLE PARTY	Source of Funds	Budget Account	Description	Amount (US \$)	
	Q1	Q2	Q3	Q4														
Activity 2 - Appropriate non-incineration healthcare waste treatment technologies successfully deployed and demonstrated														DOH	GEF Trust Funds	72200	Equipment (shredder if applicable) \$134,000 x 2	268,000
																72300	Accessories (carts, binds tracts, etc) \$3,000 x 2	6,000
																74500	Site Preparation (\$4,000 x 2)	8,000
																74500	Permits/Fees (\$1,000 x 2)	2,000
																	Operator Training for one week (\$2,000 x 2)	4,000
																74500	Worker Safety (\$1,000 x 2)	2,000
																71600	(immunization, PPE)	
																73100	Transportation (\$25,000 x2)	50,000
																	Repair, Maintenance and Consumables (11,000 x 2)	22,000
2.2. Prepare documents for securing of ECC clearances																		
2.3. Design waste treatment technology, prepare documents and evaluate before procurement process																		
2.4. Bid and Award Goods and Civil Works (based on RA 9184)																		
2.5. Execute project (civil work, goods, supply delivery and installation) and accept project																		

PLANNED ACTIVITIES	TIME FRAME				RESPONSIBLE PARTY	PLANNED BUDGET											
	Q1	Q2	Q3	Q4		Budget Account	Description	Amount (US \$)									
List all activities including M & E to be undertaken during the year towards stated CP outputs	J	F	M	A	M	J	J	A	S	O	N	D					
2.6. Start-up operations including training of operators																	
2.7. Accept and turnover of project																	
Note: sub-activities 2.5, 2.6, and 2.7 will extend up to Year 2010																	
SUB-TOTAL																	362,000
Activity 3- Use of mercury-free devices and best practices for management of mercury waste demonstrated, documented and made replicable																	
3.1. Prepare bid documents for procurement of mercury free sphygmomanometers and thermometers																	6,000
3.2. Bid and award for mercury free devices																	4,000
3.3. Apply in model facilities																	3,750
3.4. Document best practices																	
SUB-TOTAL																	13,750

PLANNED ACTIVITIES	TIME FRAME												RESPONSIBLE PARTY	Source of Funds	Budget Account	PLANNED BUDGET	
	Q1	Q2	Q3	Q4	Description	Amount (US \$)											
List all activities including M & E to be undertaken during the year towards stated CP outputs																	
Activity 4: New &/or enhanced training programs established to build capacity for the implementation of best practices and appropriate technologies beyond model facilities and programs																	
4.1. Organize and conduct stakeholders meeting																	
4.2. Prepare MOA between LGU, DOH & UP College of Public Health																	
4.3. Review existing DOH training programs on HCWM (training design and training modules) and training evaluation																	
4.4. Enhance training course and modify if necessary																	
4.5. Organize pilot training course																	
4.6. Conduct 1st pilot training course for model facilities (Manila and Pangasinan)																	
SUB-TOTAL																	64,260
GRAND TOTAL																	556,218 vvvvvvvv

PLANNED ACTIVITIES	TIME FRAME				RESPONSIBLE PARTY	Source of Funds	Budget Account	PLANNED BUDGET						
	Q1	Q2	Q3	Q4				Description	Amount (US \$)					
List all activities including M & E to be undertaken during the year towards stated CP outputs	J	F	M	A	M	J	J	A	S	O	N	D		

Prepared By:

Brenda A. Panganiiban
 BRENDA A. PANGANIBAN
 SHPO-BIHC

Approved By:

Mario C. Villaverde
 MARIO C. VILLAVERDE, M.D., MPH, MPM, CESO I
 Undersecretary of Health

Noted By:

Maylene M. Beltran
 MAYLENE M. BELTRAN, MPA
 Director IV, BIHC